
KSIMCoL - Burial Fund

Husaini Shia Islamic Centre, Wood Lane, Stanmore, Middlesex, HA7 4LQ
Registered Charity in UK No 288356

January 2023

Dear Burial Fund Household

Salamun Alaykum

2023 – No Increase in Annual Contribution

From 1 April 2022, the total burial costs for office-hours, adult non-county resident, including hearse, coffin, kaffan, mortuary facility, Covid cleaning, are as shown below.

(Note – this does NOT include the compulsory costs of £925 headstone, £100 Marshall, and £300 Administration charges at Northwood; these are NOT covered by the BF.)

Brookwood	Carpenders Park	Northwood	Watford
£3,210	£7,780	£6,645	£7,960

The BF policy has always been to set annual contribution such that there is at the minimum a buffer zone of funds for an equivalent of subsequent one year payments (at current average payment rates and costs), and not to increase the annual contribution just to increase the reserves or keep up with the yearly burial costs.

The budget is based on the most expensive burial site, Watford. BF budgets for 25 payments per year (averaged over the current and last year).

	Current £200 /£120
Income from 900 households @ £200	£180,000
Income from 122 households @ £120	£ 14,640

	£194,640
Payments (25 @ £7,960 year 2022)	£199,000

(Deficit)Surplus	(£ 4,360)
Estimated Reserve B/fwd	£493,000

Estimated Net reserve C/fwd	£488,640
	=====
Represents payments @ £8,250 (+ 5%) (number of payments in 2023)	59 burials =====

The Executive Committee, at its recent meeting, and in consultation and agreement with the Burial Fund, has approved the £200/£120 annual contribution for the year 2023.

Yours in serving

BF Administration (BF@hujjat.org)
Mustafa Pirbhai, Mazaheer Rajwani, Mahmood Dattoo